

<b>P20-07,Air Filter Services Award Summary Max Points Available: 100</b>	<b>Filter Pro USA</b>	<b>MaxAir</b>
<b>Criteria / Points Available</b>		
<b>Non-Cost 30 Points Available (See Non-Cost Tab For Breakdown)</b>	<b>30</b>	<b>24</b>
<b>Cost: 70 Points Available (See Cost Evaluation Tab For Breakdown)</b>	<b>70</b>	<b>32</b>
<b>TOTAL</b>	<b>100.00</b>	<b>56.00</b>
<b>Notes</b>	<b>Filter Pro is the Highest Scoring and Lowest Cost Responsive and Responsible Vendor</b>	

<b>Tabsheet</b> <b>P20-07, Air Filter Service</b>		<b>FilterPro</b>		<b>Maxair</b>	
LOCATION	SQ FT	ERU COST (Per 4 week period)*	AIR HANDLER COST (Per 6 week period)**	ERU COST (Per 4 week period)*	AIR HANDLER COST (Per 6 week period)**
Alliance Aceademy	187,605	\$325.38	\$932.04	\$660.00	\$2,024.00
Big Creek ES	97,252	\$305.78	\$317.97	\$648.00	\$716.00
Brandywine ES	136,814	\$628.35	\$414.32	\$1,819.00	\$824.00
Brookwood ES	130,240	\$378.16	\$364.53	\$849.00	\$745.00
Chattahoochee ES	111,717	\$327.09	\$356.15	\$697.00	\$748.00
Chestatee ES	142,984	\$0.00	\$549.74	\$649.00	\$1,131.00
Coal Mtn ES	71,292	\$278.28	\$318.60	\$548.00	\$792.00
Cumming ES	139,182	\$0.00	\$407.54	\$453.00	\$830.00
Daves Creek ES	107,398	\$353.46	\$413.55	\$738.00	\$1,047.00
Denmark HS	426,218	\$984.55	\$1,842.50	\$2,277.00	\$3,221.00
Haw Creek ES	145,575	\$469.37	\$456.67	\$921.00	\$1,046.00
Johns Creek ES	143,030	\$228.57	\$461.03	\$537.00	\$1,154.00
Kelly Mill ES	134,438	\$487.08	\$399.22	\$896.00	\$786.00
Mashburn ES	69,443	\$411.44	\$245.00	\$746.00	\$430.00
Matt ES	139,182	\$0.00	\$451.55	\$453.00	\$923.00
Midway ES	68,402	\$144.93	\$308.39	\$389.00	\$617.00
Sawnee ES	159,734	\$293.88	\$627.11	\$657.00	\$1,229.00
Settles Bridge ES	107,662	\$444.78	\$951.83	\$1,850.00	\$888.00
Sharon ES	147,649	\$142.10	\$472.11	\$382.00	\$980.00
Shiloh Point ES	145,820	\$210.60	\$562.79	\$503.00	\$1,225.00
Silver City ES	130,240	\$300.23	\$450.48	\$600.00	\$886.00
Vickery Creek ES	105,272	\$410.88	\$382.01	\$834.00	\$749.00
Whiltow ES	130,240	\$377.88	\$415.04	\$785.00	\$874.00

Desana MS	143,452	\$504.33	\$536.84	\$1,019.00	\$1,149.00
Lakeside MS	142,770	\$281.62	\$563.36	\$578.00	\$1,239.00
Liberty MS	135,496	\$311.95	\$463.36	\$692.00	\$1,095.00
Little Mill MS	144,382	\$201.39	\$632.35	\$502.00	\$1,263.00
North Forsyth MS	132,755	\$287.99	\$893.15	\$1,573.00	\$848.00
Otwell MS	138,470	\$165.57	\$565.04	\$433.00	\$1,035.00
Piney Grove MS	144,682	\$200.20	\$650.95	\$494.00	\$1,301.00
Riverwatch MS	190,364	\$360.44	\$626.42	\$711.00	\$1,192.00
South Forsyth MS	193,283	\$401.45	\$858.37	\$818.00	\$1,880.00
Vickery Creek MS	138,669	\$287.99	\$783.32	\$1,448.00	\$921.00
Forsyth Central HS	340,800	\$978.63	\$1,521.27	\$3,728.00	\$2,009.00
Lambert HS	346,057	\$756.57	\$1,454.69	\$1,600.00	\$2,674.00
North Forsyth HS	384,997	\$1,337.21	\$1,109.86	\$2,696.00	\$2,195.00
South Forsyth HS	368,413	\$992.14	\$1,790.15	\$2,716.00	\$3,007.00
West Forsyth HS	377,156	\$347.01	\$1,354.08	\$780.00	\$2,809.00
Academy of Creative Learning	29,632	\$115.39	\$84.58	\$130.00	\$66.00
Food Services	16,504	\$53.29	\$68.91	\$128.00	\$118.00
Professional Dev Center	46,984	\$0.00	\$197.98	\$166.00	\$344.00
Maintenance/Warehouse	24,188	\$0.00	\$52.88	\$0.00	\$173.00
Transportation (N and S Bus Shop)	34,045	\$0.00	\$35.00	\$203.00	\$139.00
Hill Educational Center	60,598	\$135.60	\$238.41	\$267.00	\$590.00
<b>Total Per Designated Period</b> (Period Cost X Each Location, per type)		<b>\$15,221.56</b>	<b>\$26,581.14</b>	<b>\$39,573.00</b>	<b>\$49,912.00</b>
<b>Annual Total ERU Cost</b> (Period Cost X 13)		<b>\$197,880.28</b>		<b>\$514,449.00</b>	
<b>Annual Total Air Handler Cost</b> (Period Cost X 8.67)		<b>\$230,458.48</b>		<b>\$432,737.04</b>	
<b>Cost Per Portable Classroom</b> (Currently 246 in Use, FCS expects a reduction for next school year)		<b>\$25.00</b>		<b>\$20.00</b>	
<b>Total Cost For Portable Classrooms</b> (Unit Cost X 246)		<b>\$6,150.00</b>		<b>\$4,920.00</b>	
<b>Total Annual Cost</b> (Annual ERU+Annual Air Hand+Annual Portables)		<b>\$434,488.76</b>		<b>\$952,106.04</b>	

<b>P20-07, Air Filter Services Non-Cost Evaluation Max Points Available: 30</b>	<b>Filter Pro USA</b>	<b>MaxAir</b>
<b>Criteria / Points Available</b>		
<b>Contractor Qualifications Section 2.0 &amp; General Scope of Work 4.0 Points Available: 30</b>	<b>Excellent= 100% 30 Points</b>	<b>Good= 80%</b>
<b>Scoring Notes</b>	<b>N/A</b>	<b>Proposal lacked detailed information on a single point of contact, filter service plan, and service schedules.</b>
<b>Total Score Points Available:</b>	<b>30.00</b>	<b>24.00</b>
Notes: <b>Non-Cost Determined Utilizing Scoring Matrix Relative to Points Available:</b> Excellent=100%, Very Good= 90%, Good=80%, Adequate=70%, Marginal=50%, Poor=25%, Unacceptable=0%		

<b>P20-07, Air Filter Services Cost Evaluation Max Points Available:70</b>	<b>Filter Pro USA</b>	<b>MAXAIR</b>
<b>Criteria / Points Available</b>		
<b>Total Annual Cost For Air Filter Services As Per Contract P20-07 Terms &amp; Conditions</b>	<b>\$434,488.76</b>	<b>\$952,106.04</b>
<b>Total Score Points Available: 70</b>	<b>70.00</b>	<b>32.00</b>
<b>Notes:</b> <b>Cost Evaluation Formula:</b> (Lowest Price/R-where "R" represents the cost of proposal currently being ranked) x Points = Score)		